

7.1.2024-6.30.2025

## Preliminary Budget

Revenue	NFA	Expires	Est. Carryover From 6.30.24	New NFA's	Total Awards Available	Less Planned Carryover to 6.30.2026	Estimated Funds Available Current Budget Year
Apprenticeship Navigator	NOT ISSUED	6/30/2025	-	62,500	62,500	-	62,500
CDL Driver Training Initiative	043478	6/30/2025	67,106	-	67,106	-	67,106
Veterans Program-Disabled Veterans	NOT FULLY ISSUED	12/31/2025	183,918	-	183,918	(60,000)	123,918
Get There Faster	043595	6/30/2025	230,000	-	230,000	-	230,000
WP Hope Florida – A Pathway to Promise	043020	6/30/2025	49,755	-	49,755	-	49,755
WIOA Hope Florida – A Pathway to Promise	043044	6/30/2025	72,476	-	72,476	-	72,476
Florida Healthcare Training	043148	6/30/2025	286,994	-	286,994	-	286,994
Local Veteran Program (LVER)	NOT FULLY ISSUED	12/31/2025	122,400	-	122,400	(43,106)	79,294
Military Spouse	NOT ISSUED	6/30/2025	-	241,919	241,919	-	241,919
Rapid Response	NOT ISSUED	6/30/2025	-	75,000	75,000	-	75,000
Reemployment Assessments (RESEA)	NOT ISSUED	9/30/2025	-	112,513	112,513	(28,128)	84,385
Reemployment Assessments (RESEA)	043069	9/30/2024	23,704	-	23,704	-	23,704
Supplemental Nutrition Assistance Program (SNAP)	043150	9/30/2024	11,986	-	11,986	-	11,986
Supplemental Nutrition Assistance Program (SNAP)	NOT ISSUED	9/30/2025	-	60,029	60,029	(15,006)	45,023
Wagner Peyser	042868	9/30/2024	12,291	-	12,291	-	12,291
Wagner Peyser	NOT ISSUED	9/30/2025	-	46,700	46,700	(13,000)	33,700
Welfare Transition	043228	8/31/2024	59,181	-	59,181	-	59,181
Welfare Transition	NOT ISSUED July-Oct	11/30/2024	-	107,429	107,429	-	107,429
Welfare Transition	NOT ISSUED Nov-June	6/30/2025	-	302,289	302,289	-	302,289
WIOA Adult	042787	6/30/2025	228,513	-	228,513	-	228,513
WIOA Adult	NOT ISSUED	6/30/2026	-	243,929	243,929	(150,000)	93,929
WIOA Dislocated Worker	042840	6/30/2025	235,061	-	235,061	-	235,061
WIOA Dislocated Worker	NOT ISSUED	6/30/2026	-	201,872	201,872	(201,872)	-
WIOA Rural Initiatives	NOT ISSUED	6/30/2025	-	62,500	62,500	-	62,500
WIOA Youth	042500	6/30/2025	209,793	-	209,793	-	209,793
WIOA Youth	NOT ISSUED	6/30/2026	-	231,501	231,501	(192,000)	39,501
			\$1,793,178	\$1,748,181	\$3,541,359	-\$703,113	\$2,838,247

\*\*\*If the NFA is not issued, it is assumed same funding as last year.

**APPROVED BY:**  
CareerSource Okaloosa Walton

By: Scott Seay

Name: Scott Seay

Title: Board Chair

Date: 06/05/2024

**APPROVED BY:**  
Chief Elected Official for Okaloosa County

By: Paul Mixon



Name: Paul Mixon

Title: Chairman - Okaloosa County Board of County Commission

Date: June 18, 2024

# citrix | RightSignature

## SIGNATURE CERTIFICATE



**REFERENCE NUMBER**  
7F0738FF-05A1-4347-B889-ED8E8B903B78

### TRANSACTION DETAILS

**Reference Number**  
7F0738FF-05A1-4347-B889-ED8E8B903B78

**Transaction Type**  
Signature Request

**Sent At**  
06/05/2024 11:16 CDT

**Executed At**  
06/05/2024 13:24 CDT

**Identity Method**  
email

**Distribution Method**  
email

**Signed Checksum**  
134de49e369302816d23114a1dc6211fac95baa264fb273ec165a47ce9575647

**Signer Sequencing**  
Disabled

**Document Passcode**  
Disabled

### DOCUMENT DETAILS

**Document Name**  
Budget 06 30 25 final

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Budget\_06\_30\_25\_final.pdf

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2 pages

**Content Type**  
application/pdf

**File Size**  
118 KB

**Original Checksum**  
fecc0789d4823f720447dbf79d9b446c2eb7eb549a75d52442da5352cb0d42d2

## SIGNERS

### SIGNER

**Name**  
Scott Seay

**Email**  
sseay@chelco.com

**Components**  
2

### E-SIGNATURE

**Status**  
signed

**Multi-factor Digital Fingerprint Checksum**  
7f9d7937455dc92c3f6ee94d1acfc322ae8b30970fa2be38179f0adbdec3ecb

**IP Address**  
192.82.48.10

**Device**  
Chrome via Windows

**Typed Signature**  
*Scott Seay*

**Signature Reference ID**  
903EA4D0

### EVENTS

**Viewed At**  
06/05/2024 13:23 CDT

**Identity Authenticated At**  
06/05/2024 13:24 CDT

**Signed At**  
06/05/2024 13:24 CDT

## AUDITS

### TIMESTAMP

06/05/2024 11:16 CDT

06/05/2024 11:16 CDT

06/05/2024 13:23 CDT

06/05/2024 13:24 CDT

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### AUDIT

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**APPROVED BY:**  
**CareerSource Okaloosa Walton**

**By:** Scott Seay

**Name:** Scott Seay

**Title:** Board Chair

**Date:** 06/05/2024

**APPROVED BY:**  
**Chief Elected Official for Walton County**

**By:** DocuSigned by:  
Tony Anderson  
B8B65FA2266D41E...

**Name:** Tony Anderson

**Title:** Chairman, Walton County Board of County Commissioners

**Date:** 7/8/2024