7.1.2024-6.30.2025

Preliminary Budget

Apprenticación Navigator NOT ISSUED 4/302025	Preliminary Budget							Loumatou
CDL Driver Training Initiative	Revenue	NFA	Expires		New NFA's	Awards	Carryover to	Available Current Budget
CDL Driver Training Initiative								
Verlarrans Program-Disabiled Veterans	Apprenticeship Navigator	NOT ISSUED	6/30/2025	4	62,500	62,500	-	62,500
Verlarrans Program-Disabiled Veterans			Of the Secretary					
Gel There Faster 043555 6/30/2025 230,000 230,000 200,	CDL Driver Training Initiative		6/30/2025	67,106	-	67,106		67,106
WP Hope Fiorida – A Pathway to Promise 043020	Veterans Program-Disabled Veterans	ISSUED	12/31/2025	183,918	-	183,918	(60,000)	123,918
WP Hope Fiorida – A Pathway to Promise 043020								
WIDA Hope Florida - A Pathway Io	Get There Faster	043595	6/30/2025	230,000	-	230,000	-	230,000
WIGN Alope Florida - A Pathway to D43044 6/30/2025 72.476	WP Hope Florida – A Pathway to Promise	043020	6/30/2025	49,755		49,755		49,755
Florida Healthcare Training		042044	6/20/2025	72 476		72.476	,	70.476
Florida Healthcare Training	Promise	043044	6/30/2025	72,476	-	72,476	1	72,476
Local Verleran Program (LVER) ISSUED 12/31/2025 122,400 122,400 (43,108) 79,294	Florida Healthcare Training		6/30/2025	286,994	_	286,994	1	286,994
Millary Spouse	Local Veteran Program (LVER)		12/31/2025	122,400	-	122,400		79,294
Reemployment Assessments (RESEA) NOT ISSUED 9/30/2025 - 112,513 112,513 (28,128) 84,386 Reemployment Assessments (RESEA) 043099 9/30/2024 23,704 - 23,70	Military Spouse	NOT ISSUED	6/30/2025	-	241,919	241,919		241,919
Reemployment Assessments (RESEA) NOT ISSUED 9/30/2025 - 112,513 112,513 (28,128) 84,386 Reemployment Assessments (RESEA) 043099 9/30/2024 23,704 - 23,70	Ranid Response	NOT ISSUED	6/30/2025		75 000	75 000		75 000
Reemployment Assessments (RESEA) 043069 9/30/2024 23,704 - 23,704	Tapla Tooponio	NOT ISSUED	0,00,2020		10,000	10,000	*	10,000
Reemployment Assessments (RESEA) 043069 9/30/2024 23,704 - 23,704	Reemployment Assessments (RESEA)	NOT ISSUED	9/30/2025	_	112,513	112,513	(28,128)	84,385
Program (SNAP) NOT ISSUED 9/30/2025 - 60,029 60,029 (15,006) 45,023 Wagner Peyser 042868 9/30/2024 12,291 - 12,291				23,704	-			23,704
Supplemental Nutrition Assistance Program (SNAP) NOT ISSUED 9/30/2025 - 60,029 (15,006) 45,023 45,023 45,023 45,023 46,700 46,700 (13,000) 33,700 46,700 46,700 (13,000) 33,700 46,700 46,700 (13,000) 33,700 46,700 46,700 (13,000) 33,700 46,700 46,700 (13,000) 33,700 46,700 46,700 (13,000) 33,700 46,700 46,700 (13,000) 33,700 46,700 46,700 (13,000) 33,700 46,700 46,700 (13,000) 33,700 46,700 46,700 (13,000) 33,700 46,700 46,700 (13,000) 33,700 46,700 46,700 (13,000) 33,700 46,700 46,700 46,700 (13,000) 33,700 46,700 46,	Supplemental Nutrition Assistance							
NOT ISSUED 9/30/2025 - 60,029 60,029 (15,006) 45,023		043150	9/30/2024	11,986	-	11,986	-	11,986
Wagner Peyser NOT ISSUED 9/30/2025 - 46,700 46,700 (13,000) 33,700 Welfare Transition 043228 8/31/2024 59,181 - 59,181 - 59,181 - 59,181 - 59,181 - 59,181 - 59,181 - 59,181 - 59,181 - 59,181 - 107,429		NOT ISSUED	9/30/2025	7	60,029	60,029	(15,006)	45,023
Wagner Peyser NOT ISSUED 9/30/2025 - 46,700 46,700 (13,000) 33,700 Welfare Transition 043228 8/31/2024 59,181 - 59,181 - 59,181 - 59,181 - 59,181 - 59,181 - 59,181 - 59,181 - 59,181 - 59,181 - 107,429	· ·		0.00.000.4	10.004		40.004	i i	40.004
Welfare Transition NOT ISSUED July-Oct 11/30/2024 107,429 28,513 108,283 108,283 108,283 108,283 108,283 108,283 108,283 108,283 108,283 108,283 108,283 <t< td=""><td></td><td></td><td></td><td>12,291</td><td>46,700</td><td></td><td>(13,000)</td><td>12,291 33,700</td></t<>				12,291	46,700		(13,000)	12,291 33,700
Welfare Transition NOT ISSUED July-Oct 11/30/2024 107,429 28,513 107,289 28,513 108,281 108,281 108,281 108,281 108,281 108,281 108,281 108,281 108,281 108,281 108,281 108,281 108,281 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>								
Welfare Transition July-Oct 11/30/2024 - 107,429 107,429 - 302,289 - 302,289	Welfare Transition	043228	8/31/2024	59,181	-	59,181		59,181
Welfare Transition NOT ISSUED Nov-June 6/30/2025 - 302,289 302,289 302,289 WIOA Adult 042787 6/30/2025 228,513 - 228,513 - 228,513 - 228,513 - 228,513 WIOA Adult - 228,513 - 225,061 - 235,061 - 235,061 - 235,061 - 235,061 - 235,061 - 236,061 - 236,061 - 236,061 - 236,061 - 236,061 - 236,061	Welfare Transition		11/30/2024	<u>.</u>	107.429	107.429		107.429
WIOA Adult 042787 6/30/2025 228,513 - 228,513 - 228,513 - 228,513 WIOA Adult NOT ISSUED 6/30/2026 - 243,929 (150,000) 93,929		NOT ISSUED					1	
WIOA Adult NOT ISSUED 6/30/2026 - 243,929 (150,000) 93,929 WIOA Dislocated Worker 042840 6/30/2025 235,061 - 235,061 - 235,061 - 235,061 WIOA Dislocated Worker NOT ISSUED 6/30/2026 - 201,872 (201,872)	Welfare Transition	Nov-June	6/30/2025	-	302,289	302,289		302,289
WIOA Adult NOT ISSUED 6/30/2026 - 243,929 243,929 (150,000) 93,929 WIOA Dislocated Worker 042840 6/30/2025 235,061 - 236,061 - 236,061 - - 236,061 - 236,061 - - 236,061 - - 236,061 - - 236,000 - - 62,500 - 62,500 - 62,500 - - 236,000 - - 236,000 -								
WIOA Adult NOT ISSUED 6/30/2026 - 243,929 243,929 (150,000) 93,929 WIOA Dislocated Worker 042840 6/30/2025 235,061 - 236,061 - 236,061 - - 236,061 - 236,061 - - 236,061 - - 236,061 - - 236,000 - - 62,500 - 62,500 - 62,500 - - 236,000 - - 236,000 -	WIOA Adult	042787	6/30/2025	228,513	_	228,513	_	228,513
WIOA Pouth O42500 WIOA Youth NOT ISSUED O42500 O6/30/2025 O6/30/2026 O6				-	243,929		(150,000)	93,929
WIOA Pouth 042500 6/30/2026 - 201,872 (201,872) - 62,500								
WIOA Pouth 042500 6/30/2026 - 201,872 (201,872) - 62,500								
WIOA Rural Initiatives NOT ISSUED 6/30/2025 - 62,500 62,500 - 62,500 WIOA Youth 042500 6/30/2025 209,793 - 209,793 - 209,793 WIOA Youth NOT ISSUED 6/30/2026 - 231,501 (192,000) 39,501				235,061	201 972		/201 072\	235,061
WIOA Youth 042500 6/30/2025 209,793 - 209,793 - 209,793 WIOA Youth NOT ISSUED 6/30/2026 - 231,501 (192,000) 39,501	WIOA DISIOCATED WOLKEL	INOT ISSUED	0/30/2026	-	201,872	201,872	(201,872)	-
WIOA Youth NOT ISSUED 6/30/2026 - 231,501 231,501 (192,000) 39,501	WIOA Rural Initiatives	NOT ISSUED	6/30/2025		62,500	62,500		62,500
WIOA Youth NOT ISSUED 6/30/2026 - 231,501 231,501 (192,000) 39,501	-							
WIOA Youth NOT ISSUED 6/30/2026 - 231,501 231,501 (192,000) 39,501	MIOA VII	0.40500	0/00/202	200 755		000 70-		000 75-
\$1,793,178 \$1,748,181 \$3,541,359 -\$703,113 \$2,838,247				-		231,501	(192,000) -\$703,113	39,501

^{***}If the NFA is not issued, it is assumed same funding as last year.

APPROVED BY: CareerSource Okaloosa Walton			
Ву:	Scott Seay		
Name:	Scott Seay		
Title:	Board Chair		
Date:	06/05/2024		
APPROVED BY: Chief Elected Official for Okaloosa County By:			
Name:	Paul Mixon		
Title:	Chairman - Okaloosa County Board of County Commission		
Date:	June 18, 2024		

citrix | RightSignature

SIGNATURE CERTIFICATE



REFERENCE NUMBER

7F0738FF-05A1-4347-B889-ED8E8B903B78

TRANSACTION DETAILS

Reference Number

7F0738FF-05A1-4347-B889-ED8E8B903B78

Transaction Type

Signature Request

Sent At

06/05/2024 11:16 CDT

Executed At

06/05/2024 13:24 CDT

Identity Method

email

Distribution Method

email

Signed Checksum

134de49e369302816d23114a1dc621ffac95baa264fb273ec165a47ce9575647

Signer Sequencing

Disabled

Document Passcode

Disabled

DOCUMENT DETAILS

Document Name

Budget 06 30 25 final

Filename

Budget_06_30_25_final.pdf

Pages

2 pages

Content Type

application/pdf

File Size

118 KB

Original Checksum

fecc0789d4823f720447dbf79d9b446c2eb7eb549a75d52442da5352cb0d42d2

SIGNERS

SIGNER

Name

Scott Seay

Email

sseay@chelco.com

Components

2

E-SIGNATURE

Status

signed

Multi-factor Digital Fingerprint Checksum

7f9d7937455dc92c3f6ee94d1acfc322ae8b30970fa2be38179f0adbdcec3ecb

IP Address

192.82.48.10

Device

Chrome via Windows

Typed Signature

Scott Seay

Signature Reference ID

903EA4D0

EVENTS

Viewed At

06/05/2024 13:23 CDT

Identity Authenticated At

06/05/2024 13:24 CDT

Signed At

06/05/2024 13:24 CDT

AUDITS

TIMESTAMP AUDIT	
06/05/2024 11:16 CDT Sue Berntsen (sberntsen@careersourceow.com) created document 'Budget_06_30_25_final.pdf' on Micros Edge via Windows from 52.45.54.47.	oft
06/05/2024 11:16 CDT Scott Seay (sseay@chelco.com) was emailed a link to sign.	
06/05/2024 13:23 CDT Scott Seay (sseay@chelco.com) viewed the document on Chrome via Windows from 192.82.48.10.	
06/05/2024 13:24 CDT Scott Seay (sseay@chelco.com) authenticated via email on Chrome via Windows from 192.82.48.10.	
06/05/2024 13:24 CDT Scott Seay (sseay@chelco.com) signed the document on Chrome via Windows from 192.82.48.10.	

APPROVED BY: CareerSource Okaloosa Walton			
Ву:	Scott Seay		
Name:	Scott Seay		
Title:	Board Chair		
Date:	06/05/2024		
APPROVED BY: Chief Elected Official for Walton County By: Tony Anderson			
Name:	Tony Anderson		
Title:	Chairman, Walton County Board of County Commissioners		
Date:	7/8/2024		